

**NOTICE OF CHANGE IN ADOPTED BUDGET**

**Marshall Public School District**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of [Marshall Public Schools](#), on January 25, 2023, adopted the following changes to previously approved 2022-23 budgeted amounts. The following presents only adopted budget line items with changes. Unchanged line items are not

<b>GENERAL FUND</b>			
<b>LINE ITEM</b>	<b>PREVIOUS APPROVED AMOUNT</b>	<b>AMENDED APPROVED AMOUNT</b>	<b>CHANGE</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Anticipated Revenue:</b>			
Inter-district Payments (Source 300 + 400)	839,124.00	841,264.00	2,140.00
State Sources (Source 600)	9,342,740.00	9,354,725.00	11,985.00
<b>Total Anticipated Revenue</b>	<b>10,181,864.00</b>	<b>10,195,989.00</b>	<b>14,125.00</b>
<b>Expenditure Appropriations:</b>			
130 000 Vocational Curriculum	378,109.00	380,812.00	2,703.00
210 000 Pupil Services	377,030.34	378,030.34	1,000.00
220 000 Instructional Staff Services	1,122,025.11	1,132,447.11	10,422.00
<b>Total Expenditure Appropriations</b>	<b>10,464,765.11</b>	<b>10,478,890.11</b>	<b>14,125.00</b>

